

Sprague School PTO

2009-2010 Budget

EXPENSES

Administrative Expenses

Bank Fees	300
Constant Contact	400
Handbook-Directory	350
Newsletter	350
Postage & Supplies	500
Website	200
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	2,100

Classroom & Teachers' Support

Art Supplies	300
Classroom Subscriptions	400
Field Day Treats	100
Field Trips	4,000
Other-Teacher Classroom Projects	200
Principal Discretionary Fund	1,500
Teacher Appreciation Lunch	700
Teachers' Discretionary Fund	8,625
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	15,825

Contributions, Dues, & Gifts

Gift To 5th Graders	375
METCO Contribution	700
Other Contributions	300
PTO Gifts	300
WISE Contribution	400
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	2,075

Student Enrichment

Book Nomination Program	700
Creative Arts (K-6)	14,000
Library Book Budget	2,000
Readers Breakfast	400
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	17,100

Parent and Community Support

Ad in WHS Musical Playbill	50
First Day Coffee	100
Heart Team	100
Honoraria	500
Hospitality - PTO Meetings	175
Other Parent-Community Support	150
Social Events	1,000
Spelling Bee	450
Welcome Family	250
Wellesley Parade	200
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	2,975

Discretionary Expenses

Fifth Grade Support	150
Green Team	250
Other Misc Discretionary Exp	200
Playground	100
School Beautification	1,000
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	1,700

Restricted Expenses

Wellesley Booksmith (Library Funds)	400
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Total Expenses	42,175
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